

Police & Crime Plan Dashboard

Period ended December 2015

Strategic Priorities

1 Preventing and diverting young people from offending

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in the number of 10-17 year olds entering the criminal justice system for the first time and receiving community resolutions, youth cautions and youth conditional cautions	667	271	-59%

2 Reducing reoffending amongst young people and adults

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in offending by 18-24 year olds 1			
Reduction in re-offending by 18-24 year olds 2			

3 Reducing alcohol and drug related offending and reoffending

	YTD	L.YTD	% Var
Increase in the number of successful drug and alcohol treatment completions 1	NA	NA	NA
Decrease in all re-presentations to drug and alcohol treatment 1	NA	NA	NA
Reduction in reoffending rates amongst those offenders entering a criminal justice drugs treatment programme 2	NA	NA	NA
Reduction in the number of incidents recorded in or near licensed premises during the night-time economy hours of 7pm to 7am 3	NA	NA	NA

4 Reducing crime and Anti-social behaviour (ASB) caused by families in a Troubled/Supported families programme

Assessment

Reduction in re-offending within families engaged in a Troubled/Supported family programme	No change
Reduction in recorded ASB committed by families engaged in a Troubled/Supported families programme	No change

Please see performance report for SP2 details.

SP5/6/7/12/14A/14B/15 Comments:
 "Victim focused crime outcomes" metrics being developed by Leicestershire Police (OCC and OPCC)
 The service awareness measures require further consultation with partners and specialists and a meeting took place on the 3rd September with performance leads and subject specialists to take this work forward.

Please see performance report for SP3 details.

5 To increase reporting of Domestic Violence with Injury and ensure a positive outcomes for victims and witnesses

	Baseline 2012/13	Latest 12 months
A victim focused crime outcome	NA	NA
Satisfaction with service	NA	86.5%
Awareness of services available	NA	NA

To May 15

6 To increase reporting of serious sexual offences and ensure a positive outcome for victims and witnesses

	Baseline 2012/13	Latest 12 months
A victim focused crime outcome	NA	NA
Satisfaction with service	NA	
Awareness of services available	NA	NA

7 To improve outcomes for victims of Hate crimes

	Baseline 2012/13	Latest 12 months	Projection 2016/17
A victim focused crime outcome	NA	NA	
Satisfaction with service	84.2%	90.9%	
Awareness of services available		NA	

8 To improve outcomes for victims of ASB

	Baseline 2012/13	Latest 12 months
Satisfaction with service	82.9%	73.6%

9 To continually improve the quality of service and response to victims of crime

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Satisfaction with service	84.5%	80.4%	

10 To continually improve outcomes the police services to the communities of Leicester, Leicestershire and Rutland.

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Confidence that Police are doing a good job.	75.3%	85.5%	(CBS data)

11 To reduce all crime

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	58805	59653	
Position v MSG		3rd	
SPC variance			

12 To reduce Domestic Burglary

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	3935	4014	
Position v MSG		7th	
SPC variance			
A victim focused crime outcome	NA		
Satisfaction with service	89.7%	89.1%	

13 To reduce Violence Against the Person - with Injury

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	4365	4452	
Position v MSG		1st	
SPC variance			
A victim focused crime outcome	NA		
Satisfaction with service	78.1%	77.3%	(all violent crime)

14A To reduce Theft from Motor Vehicles

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	5236	6691	
Position v MSG		7th	
SPC variance			
A victim focused crime outcome	NA		
Satisfaction with service	85.9%	74.8%	(all vehicle crime)

14B To reduce Theft of Motor Vehicles

	Baseline 2012/13	Latest 12 months	Projection 2016/17
Number of offences	1051	1428	
Position v MSG		5th	
SPC variance			
A victim focused crime outcome	NA		
Satisfaction with service	75.5%	74.8%	(all vehicle crime)

15 To prevent child abuse and child sexual exploitation (CSE) and provide a safe and supportive environment for victims and witnesses.

Q3 data is showing evidence of the following trends:

- Reduction in the number of children reported missing, reduction in repeat incidences of children going missing and a reduction of children going missing more than once
- Increase in the number of CSE referrals (highlighting improved and heightened awareness amongst professionals)
- Reported increase in awareness of CSE amongst professionals, children and young people
- Increase in the number of CSE related investigations and prosecutions

16 Improving the response, service and outcomes for those with mental health need

Review and streamline conveyancing of patients across partner agencies leading to better use of resources.

Deliver mental health training to front line operation staff including police officers, probation and housing officers.

Review key policies and procedures relating to mental health issues across the agencies ensuring they are consistent, efficient and effective.

A written update will be provided to SPB Executive Group.

17 To reduce the number of repeat missing person reports

	Baseline 2012/13	Latest 12 months	% Var.
Reduction in no. of missing reports (STORM)	5929	4494	-24%
Reduction in no. of missing reports (COMPACT)	5417	2827	-48%
Reduction in reports received from the nine key locations	1162	397	-66%
Reduction in no. of "Absent" reports (COMPACT)		604	

COMPACT is a case management system. Incidents recorded on STORM may be closed before they are raised on COMPACT if the person is traced in the meantime. A new practice for recording incidents was introduced in April 2013 and hence there is no baseline for the reduction of incidents recorded as "Absent". The absent category was added to COMPACT September 2014 so there is no comparator at this stage.

18 With staff and partners, transform the way we protect our communities and deliver over £20m in revenue saving by 2016/17.

Latest estimate of savings required

Savings realised to date

Savings identified but not yet realised (est)

Further savings required to be identified and realised by end of 2016/17

£ millions

KEY :

Classification of "Continuous Improvement".

	Statistically Significant Improvements as compared to end of 2012/13
	No Statistically Significant change as compared to end of 2012/13 *
	Statistically Significant deterioration as compared to end of 2012/13

SP18 Comments:
 Covers period 1st April 2013 to 31st March 2017 (i.e. period covered by Police and Crime Plan). Indicates the latest estimate as at February 2016 and is under continual review.

Note :
 Continuous Improvement in service is measured by monitored by surveys of levels of confidence and satisfaction.